

Pursuant to IC 20-40-18-6, the **Springs Valley Community Schools'** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/13/2021

	Asset Description*	Acquisition Amount
1	Exterior Repair and Replacement Assets	\$75,000
2	Lawn Care Equipment Assets	\$10,000
3	New Construction and Remodel of Interior Instructional Assets	\$50,000
4	Maintenance Equipment Assets	\$50,000
5	Vehicle Maintenance	\$45,000
6	Grounds Maintenance Equipment Assets	\$40,000
7	HVAC Repair and Replacement Assets	\$150,000
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Capital Project Plan Adoption Date:

9/13/2021

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Springs Valley Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **9/13/2021**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Purchase of Fixed or Mobile Equipment	1/1/2022	12/31/2024	\$ 100,000.00
2	Technology Infrastructure Projects	1/1/2022	12/31/2024	\$ 25,000.00
3	Interior Facilities Repair and Replacement Projects	1/1/2022	12/31/2024	\$ 150,000.00
4	Exterior Facilities Repair and Replacement Projects	1/1/2022	12/31/2024	\$ 300,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2022**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Springs Valley Community Schools
County: Orange

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 8/23/2021
Meeting Location: Springs Valley High School Auditorium

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2022 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 9/13/2021

AYE

NAY

Attest: _____

Secretary of Board of School Trustees

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: <https://www.svalley.k12.in.us/>.

Notice is hereby given to taxpayers of **Springs Valley Community Schools** that the proper officers of **Springs Valley Community Schools** will conduct a public hearing on the year **2022** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Springs Valley Community Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	8/23/2021
Public Hearing Time:	6:00 P.M.
Public Hearing Place:	Springs Valley High School Auditorium

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursant to IC 20-40-18-6(b)(3), the **Springs Valley Community Schools** plan contains a listing of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures for a later year.

Capital Project Plan Adoption Date: **9/13/2021**

Sources and Estimates of Revenue		
1	Projected December 31, 2021 Capital Projects Fund Cash Balance	\$300,000
2	Less Encumbrances Carried Forward from Previous Year	
3	Estimated Cash Balance Available for Plan	\$300,000
4	Capital Project's Portion of the Operation Fund's Property Tax Revenue	\$500,000
5	Estimated Property Tax Cp Credits Allocated to Capital Projects (show as Negative)	(\$62,570)
6	Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	\$100,000
7	Other Revenue (Interest Income) Allocated to Capital Projects	
8	TOTAL FUNDS AVAILABLE FOR THE PLAN	\$837,430
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Additional sheets may be added if necessary