

Springs Valley Community Schools plans for the use of ESSER III funds

Learning Loss = \$626,509.09

1. Instruction: Regular Programs	=	\$351,100.00
2. Instruction: Special Programs	=	\$80,000.00
3. Instruction: Summer School Programs	=	\$6,500.00
4. Support Services: Instruction	=	\$25,000.00
5. Support Services: Student	=	\$163,909.09

	Total	=	\$626,509.09
--	-------	---	--------------

Remaining funds = \$1,097,080.00

1. Facilities Acquisition and Construction	=	\$965,000.00	
2. Operation and Maintenance	=	\$132,080.00	
	Total	=	\$1,097,080.00

Total ESSER III funds budgeted: \$1,723,589.09

36% budgeted for learning loss

64% budgeted for other areas